

Budget 2017/2018

November 2016

Budget Head	Budget 2017/2018 £	Agreed changes £	Notes
Revenue Expenditure			
A1. Clerk's salary	4000	100	
A2. Insurance	475		
A3. Audit fee	120	100	
A4. Training	50		
B5 Donations (General)	750		
C6. Hire premises	300		
D7. Office costs	300		
D8. Stationery	50		
D9. Amenity cleansing	1840		
D11. Newsletter/Website	70		
D12. History Trail leaflet	50		
D13. BKV entry	40		
D14. Xmas crib etc	50		
D16. Lengthsman equipment	25		
D17. Environment /Flower Tubs	300		
D18: War Memorial	25		
Total Revenue Expenditure	8445		
Capital Expenditure	0		
Income			
Interest	14		
Rents (ex allotments)	575		
Other income	0		
Total Income	589		
NET EXPENDITURE	7856		
Provisions			
Contingencies	200		
Increase Reserves	0		
Equipment/Capital Fund Provision	0		
Fund for future maintenance of Hillock	300		
TOTAL EXPENDITURE	8356		
Precept	7756		
Concurrent Function grant	600		
Balance	0		

Budget agreed at Council Meeting 21 November 2016: Resolution no 69

